

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GNB10
Period : April-June (2016)
Selected Project Id : 00073852
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091913

Project Id : 00073852	Reenforcement des Capacités en	Period :	April-June (2016)
Output # : 00091913	Trade Integration Study	Impl. Partner :	01267 National Execution
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Trade Integration Study)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	9,772.50	0.00	9,772.50
75105 - Facilities & Admin - Implement	0.00	2,568.17	0.00	2,568.17
76125 - Realized Loss	0.00	- 5.85	0.00	- 5.85
Total for Fund 30000	0.00	12,334.82	0.00	12,334.82
Total for Activity ACTIVITY1	0.00	12,334.82	0.00	12,334.82
Activity : ACTIVITY2 (Conseiller Int. en Commerce)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	49,000.00	0.00	49,000.00
71610 - Travel Tickets-Local	0.00	10.31	0.00	10.31
71620 - Daily Subsistence Allow-Local	0.00	802.34	0.00	802.34
72505 - Stationery & other Office Supp	0.00	155.55	0.00	155.55
75105 - Facilities & Admin - Implement	0.00	6,794.04	0.00	6,794.04
76125 - Realized Loss	0.00	6.31	0.00	6.31
76135 - Realized Gain	0.00	- 2.92	0.00	- 2.92
Total for Fund 30000	0.00	56,765.63	0.00	56,765.63
Total for Activity ACTIVITY2	0.00	56,765.63	0.00	56,765.63
Total for Output : 00091913	0.00	69,100.45	0.00	69,100.45

Project Total :	0.00	69,100.45	0.00	69,100.45
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Signed By : _____ Date : 01.08.16
 Signed By :  _____ Date : 19.08.16



Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdb

Selection Criteria :

Business Unit : GNB10
Period : April-June (2016)
Selected Project Id : 00073852
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091913

Project Id : ALL	Period : April-June (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34008 - Guinea Bissau-Poverty Reduct'n	0.00	69,100.45	0.00	69,100.45



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglodrb

Funds Utilization

Selection Criteria :

Business Unit : GNB10
Period : April-June (2016)
Selected Project Id : 00073852
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091913

Project/Award: 00073852 Reenforcement des Capacités en Period : As Of Jun30,2016

Output #	00091913	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			4,990.83
Commitments			54,480.79